



ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
1						TOTAL	\$1,330,169,651.16	\$923,231,796.90	-\$837,583,587.38	\$1,415,817,860.68	\$1,262,435,568.45	\$912,290,352.11	\$910,128,297.11	\$894,625,792.04	\$153,982,297.23	\$350,145,211.34	\$2,162,055.00
1	3					GOBIERNO	\$1,117,932,015.24	\$361,229,234.78	-\$735,627,590.67	\$743,533,659.35	\$594,818,822.22	\$416,672,485.51	\$415,925,922.59	\$412,880,329.70	\$148,714,777.13	\$178,146,996.71	\$1,346,562.92
		1				COORDINACION DE LA POLÍTICA DE GOBIERNO	\$7,050,000.00	\$5,220,962.50	-\$1,538,836.40	\$10,732,126.10	\$6,173,971.77	\$6,173,971.77	\$6,173,971.77	\$5,647,451.77	\$4,558,154.33	\$0.00	\$0.00
			003			PRESIDENCIA/GUBERNATURA	\$7,050,000.00	\$5,220,962.50	-\$1,538,836.40	\$10,732,126.10	\$6,173,971.77	\$6,173,971.77	\$6,173,971.77	\$5,647,451.77	\$4,558,154.33	\$0.00	\$0.00
						ASESORIA, COORDINACIÓN, DIFUSION Y APOYO DE LAS ACTIVIDADES DEL PRESIDENTE	\$850,000.00	\$1,743,645.00	-\$1,338,836.40	\$1,254,808.60	\$1,190,428.60	\$1,190,428.60	\$1,190,428.60	\$663,908.60	\$64,380.00	\$0.00	\$0.00
				K015		EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$150,000.00	\$786,645.00	-\$638,836.40	\$297,808.60	\$297,808.60	\$297,808.60	\$297,808.60	\$28,808.60	\$0.00	\$0.00	\$0.00
				01		PRESIDENCIA	\$150,000.00	\$786,645.00	-\$638,836.40	\$297,808.60	\$297,808.60	\$297,808.60	\$297,808.60	\$28,808.60	\$0.00	\$0.00	\$0.00
				P025		POLÍTICA Y GOBIERNO	\$700,000.00	\$957,000.00	-\$700,000.00	\$957,000.00	\$892,620.00	\$892,620.00	\$892,620.00	\$635,100.00	\$64,380.00	\$0.00	\$0.00
				01		PRESIDENCIA	\$700,000.00	\$957,000.00	-\$700,000.00	\$957,000.00	\$892,620.00	\$892,620.00	\$892,620.00	\$635,100.00	\$64,380.00	\$0.00	\$0.00
				025		FUNCIÓN PÚBLICA Y GOBIERNO	\$6,000,000.00	\$3,477,317.50	\$0.00	\$9,477,317.50	\$4,983,543.17	\$4,983,543.17	\$4,983,543.17	\$4,983,543.17	\$4,493,774.33	\$0.00	\$0.00
				L001		OBLIGACIONES JURIDICAS INELUDIBLES	\$6,000,000.00	\$3,477,317.50	\$0.00	\$9,477,317.50	\$4,983,543.17	\$4,983,543.17	\$4,983,543.17	\$4,983,543.17	\$4,493,774.33	\$0.00	\$0.00
				01		PRESIDENCIA	\$6,000,000.00	\$3,477,317.50	\$0.00	\$9,477,317.50	\$4,983,543.17	\$4,983,543.17	\$4,983,543.17	\$4,983,543.17	\$4,493,774.33	\$0.00	\$0.00
				040		SERVICIOS DE APOYO ADMINISTRATIVO	\$200,000.00	\$0.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				P025		POLÍTICA Y GOBIERNO	\$200,000.00	\$0.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				18		COORDINACION MUNICIPAL DEL DIF	\$200,000.00	\$0.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				5		ASUNTOS FINANCIEROS Y HACENDARIOS	\$1,077,240,599.24	\$351,318,890.38	-\$727,743,729.56	\$700,815,760.06	\$557,983,332.69	\$388,408,325.00	\$387,330,326.58	\$385,467,048.06	\$142,832,427.37	\$169,575,007.69	\$1,077,998.42
				1		ASUNTOS FINANCIEROS	\$1,077,240,599.24	\$351,318,890.38	-\$727,743,729.56	\$700,815,760.06	\$557,983,332.69	\$388,408,325.00	\$387,330,326.58	\$385,467,048.06	\$142,832,427.37	\$169,575,007.69	\$1,077,998.42
				001		APOYAR A GRUPOS VULNERABLES	\$8,253,791.00	\$281,573.30	-\$384,370.88	\$8,150,993.42	\$7,975,966.86	\$5,362,778.85	\$5,359,898.85	\$5,332,894.15	\$175,026.56	\$2,613,188.01	\$2,880.00
				E025		ATENCIÓN A FAMILIAS Y POBLACION VULNERABLE	\$8,253,791.00	\$281,573.30	-\$384,370.88	\$8,150,993.42	\$7,975,966.86	\$5,362,778.85	\$5,359,898.85	\$5,332,894.15	\$175,026.56	\$2,613,188.01	\$2,880.00
				18		COORDINACION MUNICIPAL DEL DIF	\$8,253,791.00	\$281,573.30	-\$384,370.88	\$8,150,993.42	\$7,975,966.86	\$5,362,778.85	\$5,359,898.85	\$5,332,894.15	\$175,026.56	\$2,613,188.01	\$2,880.00
				006		CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN	\$100,000.00	\$12,536.70	-\$101,879.20	\$10,657.50	\$10,657.50	\$10,657.50	\$10,657.50	\$10,657.50	\$0.00	\$0.00	\$0.00
				E095		SERVICIOS A RASTROS	\$100,000.00	\$12,536.70	-\$101,879.20	\$10,657.50	\$10,657.50	\$10,657.50	\$10,657.50	\$10,657.50	\$0.00	\$0.00	\$0.00
				06		DIRECCION DE DESARROLLO	\$100,000.00	\$12,536.70	-\$101,879.20	\$10,657.50	\$10,657.50	\$10,657.50	\$10,657.50	\$10,657.50	\$0.00	\$0.00	\$0.00
				K015		EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$0.00	\$9,952.80	-\$1,879.20	\$8,073.60	\$8,073.60	\$8,073.60	\$8,073.60	\$8,073.60	\$0.00	\$0.00	\$0.00
				06		DIRECCION DE DESARROLLO	\$0.00	\$9,952.80	-\$1,879.20	\$8,073.60	\$8,073.60	\$8,073.60	\$8,073.60	\$8,073.60	\$0.00	\$0.00	\$0.00
				014		DISEÑO Y APLICACIÓN DE LA POLÍTICA EDUCATIVA	\$2,925,327.00	\$142,710.21	-\$128,469.59	\$2,939,567.62	\$2,931,015.34	\$1,922,737.71	\$1,922,737.71	\$1,912,148.81	\$8,552.28	\$1,008,277.63	\$0.00
				F045		APOYO Y FOMENTO A LA EDUCACIÓN	\$2,925,327.00	\$142,710.21	-\$128,469.59	\$2,939,567.62	\$2,931,015.34	\$1,922,737.71	\$1,922,737.71	\$1,912,148.81	\$8,552.28	\$1,008,277.63	\$0.00
				18		COORDINACION MUNICIPAL DEL DIF	\$2,925,327.00	\$142,710.21	-\$128,469.59	\$2,939,567.62	\$2,931,015.34	\$1,922,737.71	\$1,922,737.71	\$1,912,148.81	\$8,552.28	\$1,008,277.63	\$0.00
				021		FOMENTAR LA CULTURA EN EL MUNICIPIO	\$11,571,000.00	\$3,506,349.59	-\$9,158,770.18	\$5,918,579.41	\$4,059,679.41	\$2,435,679.41	\$2,435,679.41	\$2,435,679.41	\$1,858,900.00	\$1,624,000.00	\$0.00
				F038		FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$11,571,000.00	\$3,506,349.59	-\$9,158,770.18	\$5,918,579.41	\$4,059,679.41	\$2,435,679.41	\$2,435,679.41	\$2,435,679.41	\$1,858,900.00	\$1,624,000.00	\$0.00
				01		PRESIDENCIA	\$4,850,000.00	\$2,462,072.00	-\$3,150,000.00	\$4,162,072.00	\$2,374,172.00	\$750,172.00	\$750,172.00	\$750,172.00	\$1,787,900.00	\$1,624,000.00	\$0.00
				09		DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$1,100,000.00	\$694,758.79	-\$1,092,807.20	\$701,951.59	\$701,951.59	\$701,951.59	\$701,951.59	\$701,951.59	\$0.00	\$0.00	\$0.00
				18		COORDINACION MUNICIPAL DEL DIF	\$5,621,000.00	\$349,518.80	-\$4,915,962.98	\$1,054,555.82	\$983,555.82	\$983,555.82	\$983,555.82	\$983,555.82	\$71,000.00	\$0.00	\$0.00
				023		FOMENTO TURISTICO	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
				F038		FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
				07		DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
				025		FUNCIÓN PÚBLICA Y GOBIERNO	\$6,000,000.00	\$0.00	-\$3,477,317.50	\$2,522,682.50	\$2,522,682.50	\$2,522,682.50	\$2,522,682.50	\$2,522,682.50	\$0.00	\$0.00	\$0.00
				L001		OBLIGACIONES JURIDICAS INELUDIBLES	\$6,000,000.00	\$0.00	-\$3,477,317.50	\$2,522,682.50	\$2,522,682.50	\$2,522,682.50	\$2,522,682.50	\$2,522,682.50	\$0.00	\$0.00	\$0.00
				01		PRESIDENCIA	\$6,000,000.00	\$0.00	-\$3,477,317.50	\$2,522,682.50	\$2,522,682.50	\$2,522,682.50	\$2,522,682.50	\$2,522,682.50	\$0.00	\$0.00	\$0.00
				029		MODERNIZAR LOS SISTEMAS Y PROCESOS DE RECAUDACIÓN	\$100,000.00	\$25,520.00	-\$115,312.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$0.00	\$0.00	\$0.00
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$100,000.00	\$25,520.00	-\$115,312.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$0.00	\$0.00	\$0.00
				03		DIRECCION DE FINANZAS	\$100,000.00	\$25,520.00	-\$115,312.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$10,208.00	\$0.00	\$0.00	\$0.00
				032		PLANEACION Y PROGRAMACIÓN PRESUPUESTARIA	\$397,129,037.00	\$83,962,874.27	-\$395,611,990.59	\$85,479,920.68	\$0.00	\$0.00	\$0.00	\$0.00	\$85,479,920.68	\$0.00	\$0.00
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$397,129,037.00	\$83,962,874.27	-\$395,611,990.59	\$85,479,920.68	\$0.00	\$0.00	\$0.00	\$0.00	\$85,479,920.68	\$0.00	\$0.00
				04		DIRECCION DE PROGRAMACION	\$397,129,037.00	\$83,962,874.27	-\$395,611,990.59	\$85,479,920.68	\$0.00	\$0.00	\$0.00	\$0.00	\$85,479,920.68	\$0.00	\$0.00
				036		PROMOCION DE LA RECREACIÓN Y EL DEPORTE EN ZONAS URBANAS Y RURALES	\$550,000.00	\$14,558.00	-\$200,415.12	\$364,142.88	\$14,142.88	\$14,142.88	\$14,142.88	\$14,142.88	\$350,000.00	\$0.00	\$0.00
				F043		PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$450,000.00	\$0.00	-\$100,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00
				09		DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$450,000.00	\$0.00	-\$100,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00
				K015		EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$100,000.00	\$14,558.00	-\$100,415.12	\$14,142.88	\$14,142.88	\$14,142.88	\$14,142.88	\$14,142.88	\$0.00	\$0.00	\$0.00
				09		DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$100,000.00	\$14,558.00	-\$100,415.12	\$14,142.88	\$14,142.88	\$14,142.88	\$14,142.88	\$14,142.88	\$0.00	\$0.00	\$0.00
				040		SERVICIOS DE APOYO ADMINISTRATIVO	\$548,491,435.24	\$257,970,849.09	-\$309,341,703.63	\$497,120,580.70	\$442,275,136.81	\$310,579,543.68	\$309,573,329.26	\$308,016,539.99	\$54,845,443.89	\$131,695,593.13	\$1,006,214.42
				E029		REGISTRO E IDENTIFICACIÓN DE LA POBLACIÓN	\$9,134,134.00	\$809,241.00	-\$363,412.95	\$9,579,962.05	\$9,255,962.02	\$6,072,346.89	\$6,072,346.89	\$6,044,835.75	\$324,000.03	\$3,183,615.13	\$0.00
				02		SECRETARIA DEL AYUNTAMIENTO	\$9,134,134.00	\$809,241.00	-\$363,412.95	\$9,579,962.05	\$9,255,962.02	\$6,072,346.89	\$6,072,346.89	\$6,044,835.75	\$324,000.03	\$3,183,615.13	\$0.00
				E095		SERVICIOS A RASTROS	\$2,209,819.00	\$48,756.03	-\$215,989.28	\$2,042,585.75	\$2,042,585.75	\$1,195,921.44	\$1,195,921.				



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FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER				
				M001		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$477,528,795.24	\$248,818,654.57	-\$300,418,505.24	\$425,928,944.57	\$373,643,214.29	\$265,339,573.79	\$264,372,718.61	\$269,270,856.14	\$52,285,730.28	\$108,303,640.50	\$966,855.18				
					01	PRESIDENCIA	\$60,681,328.24	\$5,916,381.17	-\$17,566,397.63	\$49,031,911.78	\$47,294,334.70	\$31,342,280.75	\$31,227,745.81	\$31,129,048.16	\$1,736,977.08	\$15,952,053.95	\$114,534.94				
					02	SECRETARIA DEL AYUNTAMIENTO	\$21,911,720.00	\$648,667.42	-\$1,386,358.32	\$21,174,029.10	\$21,175,965.10	\$13,544,445.17	\$13,544,445.17	\$13,509,561.56	\$16,064.00	\$7,613,519.93	\$0.00	\$0.00			
					03	DIRECCION DE FINANZAS	\$40,090,739.00	\$2,811,447.29	-\$2,823,501.03	\$40,078,685.26	\$39,941,698.66	\$26,588,674.08	\$26,571,189.19	\$26,442,910.24	\$136,986.60	\$13,353,024.58	\$17,484.89	\$0.00	\$0.00		
					04	DIRECCION DE PROGRAMACION	\$60,456,206.00	\$212,283,751.32	-\$239,253,979.33	\$33,485,977.99	\$8,247,426.57	\$5,101,244.22	\$5,101,004.22	\$5,032,984.63	\$25,238,551.42	\$3,146,182.35	\$240.00	\$0.00	\$0.00		
					05	CONTRALORIA MUNICIPAL	\$27,829,848.00	\$1,107,501.37	-\$2,439,596.86	\$26,497,752.51	\$26,463,490.21	\$16,366,700.95	\$16,308,457.35	\$16,270,538.32	\$34,262.30	\$10,096,789.26	\$58,243.60	\$0.00	\$0.00		
					06	DIRECCION DE DESARROLLO	\$7,696,888.00	\$192,907.80	-\$782,302.96	\$7,107,492.84	\$7,106,212.84	\$4,385,889.99	\$4,362,115.91	\$4,349,362.54	\$1,280.00	\$2,720,322.85	\$23,774.08	\$0.00	\$0.00	\$0.00	
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$4,057,576.00	\$176,906.92	-\$333,393.79	\$3,901,089.13	\$3,901,089.13	\$2,294,957.28	\$2,294,957.28	\$2,287,089.13	\$0.00	\$1,606,131.85	\$0.00	\$0.00	\$0.00		
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$24,132,473.00	\$2,997,970.99	-\$2,681,478.45	\$24,448,965.54	\$24,442,804.44	\$17,349,980.58	\$17,134,448.27	\$17,093,144.22	\$6,161.10	\$7,092,823.86	\$215,532.31	\$0.00	\$0.00	\$0.00	
					09	DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$4,014,756.00	\$760,786.34	-\$2,048,689.27	\$40,726,853.07	\$40,711,668.00	\$25,909,712.49	\$25,909,712.49	\$25,800,122.76	\$15,185.07	\$14,801,955.51	\$0.00	\$0.00	\$0.00	\$0.00	
					10	DIRECCION DE ADMINISTRACION	\$148,604,447.00	\$16,496,297.42	-\$26,032,044.37	\$139,068,700.05	\$113,973,877.74	\$93,647,263.35	\$93,145,956.26	\$25,094,822.31	\$20,306,765.99	\$19,848.40	\$0.00	\$0.00	\$0.00	\$0.00	
					13	DIRECCION DE ASUNTOS JURIDICOS	\$6,731,802.00	\$86,425.56	-\$644,650.89	\$6,173,576.67	\$6,173,576.67	\$3,593,557.36	\$3,593,557.36	\$3,587,204.49	\$0.00	\$2,580,019.31	\$0.00	\$0.00	\$0.00	\$0.00	
					14	DIRECCION DE ATENCION CIUDADANA	\$7,282,246.00	\$109,882.00	-\$1,186,187.71	\$6,205,940.29	\$6,205,940.29	\$3,427,733.83	\$3,427,733.83	\$3,417,176.31	\$0.00	\$2,778,206.46	\$0.00	\$0.00	\$0.00	\$0.00	
					15	DIRECCION DE ATENCION A LAS MUJERES	\$4,322,486.00	\$147,712.51	-\$80,840.54	\$4,389,357.97	\$4,389,357.97	\$2,696,696.18	\$2,696,696.18	\$2,689,508.54	\$0.00	\$1,692,661.79	\$0.00	\$0.00	\$0.00	\$0.00	
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$18,698,151.00	\$4,994,718.76	-\$3,034,028.51	\$20,658,841.25	\$20,653,400.85	\$17,205,843.29	\$16,688,646.33	\$16,599,160.09	\$5,440.40	\$30,457,556.56	\$517,196.96	\$0.00	\$0.00	\$0.00	\$0.00
					28	COORDINACION DE DESARROLLO SOCIAL	\$3,018,129.00	\$87,297.70	-\$125,055.58	\$2,980,371.12	\$2,980,371.12	\$1,864,745.87	\$1,864,745.87	\$1,857,088.89	\$0.00	\$1,115,625.25	\$0.00	\$0.00	\$0.00	\$0.00	
				P005		DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	\$3,230,619.00	\$120,127.41	-\$151,075.85	\$3,199,670.56	\$3,199,670.56	\$1,931,942.64	\$1,931,942.64	\$22,920.00	\$1,244,807.92	\$0.00	\$0.00	\$0.00	\$0.00		
					02	SECRETARIA DEL AYUNTAMIENTO	\$3,230,619.00	\$120,127.41	-\$151,075.85	\$3,199,670.56	\$3,199,670.56	\$1,931,942.64	\$1,931,942.64	\$1,924,808.14	\$22,920.00	\$1,244,807.92	\$0.00	\$0.00	\$0.00	\$0.00	
				P009		EVALUACION DEL DESEMPEÑO	\$800,000.00	\$0.00	-\$215,000.00	\$585,000.00	\$585,000.00	\$585,000.00	\$585,000.00	\$585,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
					04	DIRECCION DE PROGRAMACION	\$800,000.00	\$0.00	-\$215,000.00	\$585,000.00	\$585,000.00	\$585,000.00	\$585,000.00	\$585,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				P013		PLANEACION PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$18,417,156.00	\$1,120,972.56	-\$1,163,065.22	\$18,375,063.34	\$18,354,386.88	\$12,076,381.25	\$12,042,232.01	\$11,996,419.87	\$20,676.46	\$6,278,005.63	\$34,149.24	\$0.00			
					18	COORDINACION MUNICIPAL DEL DIF	\$18,417,156.00	\$1,120,972.56	-\$1,163,065.22	\$18,375,063.34	\$18,354,386.88	\$12,076,381.25	\$12,042,232.01	\$11,996,419.87	\$20,676.46	\$6,278,005.63	\$34,149.24	\$0.00	\$0.00	\$0.00	
				P025		POLITICA Y GOBIERNO	\$29,967.13	\$2,763,296.22	-\$2,763,296.22	\$1,703,014.17	\$1,703,014.17	\$1,703,014.17	\$1,703,014.17	\$1,695,845.74	\$0.00	\$1,060,282.05	\$0.00	\$0.00	\$0.00		
					02	SECRETARIA DEL AYUNTAMIENTO	\$2,847,020.00	\$29,967.13	-\$113,690.91	\$2,763,296.22	\$2,763,296.22	\$1,703,014.17	\$1,703,014.17	\$1,695,845.74	\$0.00	\$1,060,282.05	\$0.00	\$0.00	\$0.00	\$0.00	
						SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACION A ESPACIOS PUBLICOS	\$102,020,009.00	\$5,401,919.22	-\$9,223,500.87	\$98,198,427.35	\$98,183,843.39	\$65,549,894.47	\$65,480,990.47	\$65,210,094.82	\$14,583.96	\$32,633,948.92	\$68,904.00	\$0.00	\$0.00		
				E034		MAQUINARIA PARA EL DESARROLLO	\$1,600,000.00	\$1,600,000.00	-\$2,323,576.37	\$876,423.63	\$876,423.63	\$755,948.80	\$755,948.80	\$755,948.80	\$0.00	\$120,474.83	\$0.00	\$0.00			
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$1,600,000.00	\$1,600,000.00	-\$2,323,576.37	\$876,423.63	\$876,423.63	\$755,948.80	\$755,948.80	\$755,948.80	\$0.00	\$120,474.83	\$0.00	\$0.00	\$0.00		
				E091		RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS	\$55,218,142.00	\$2,735,753.14	-\$5,638,297.57	\$52,315,597.57	\$52,301,013.61	\$35,344,644.12	\$35,275,740.12	\$35,134,308.16	\$14,583.96	\$16,956,369.49	\$68,904.00	\$0.00	\$0.00		
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$55,218,142.00	\$2,735,753.14	-\$5,638,297.57	\$52,315,597.57	\$52,301,013.61	\$35,344,644.12	\$35,275,740.12	\$35,134,308.16	\$14,583.96	\$16,956,369.49	\$68,904.00	\$0.00	\$0.00	\$0.00	
				E096		MANTENIMIENTO Y LIMPIEZA A ESPACIOS PUBLICOS	\$45,201,867.00	\$1,066,166.08	-\$1,261,626.93	\$45,006,406.15	\$45,006,406.15	\$29,449,301.55	\$29,449,301.55	\$29,321,837.86	\$0.00	\$15,557,104.60	\$0.00	\$0.00	\$0.00		
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$45,201,867.00	\$1,066,166.08	-\$1,261,626.93	\$45,006,406.15	\$45,006,406.15	\$29,449,301.55	\$29,449,301.55	\$29,321,837.86	\$0.00	\$15,557,104.60	\$0.00	\$0.00	\$0.00	\$0.00	
				7		ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$33,641,416.00	\$4,689,381.90	-\$6,345,024.71	\$31,985,773.19	\$30,661,577.76	\$22,090,188.74	\$21,821,624.24	\$21,765,829.87	\$1,324,195.43	\$8,571,389.02	\$268,564.50	\$0.00	\$0.00		
						PROTECCION CIVIL	\$6,380,455.00	\$1,610,334.00	-\$1,333,090.53	\$6,657,698.47	\$6,011,071.13	\$4,911,437.67	\$4,846,633.79	\$4,833,479.35	\$646,627.34	\$1,099,633.46	\$64,803.88	\$0.00	\$0.00		
						SISTEMA MUNICIPAL DE PROTECCION CIVIL	\$6,380,455.00	\$1,610,334.00	-\$1,333,090.53	\$6,657,698.47	\$6,011,071.13	\$4,911,437.67	\$4,846,633.79	\$4,833,479.35	\$646,627.34	\$1,099,633.46	\$64,803.88	\$0.00	\$0.00		
					E028	PROTECCION CIVIL	\$5,380,455.00	\$1,237,129.52	-\$959,886.05	\$5,657,698.47	\$5,657,698.47	\$4,557,476.43	\$4,492,672.55	\$4,479,518.11	\$88.58	\$1,099,633.46	\$64,803.88	\$0.00	\$0.00		
					17	UNIDAD DE PROTECCION CIVIL	\$5,380,455.00	\$1,237,129.52	-\$959,886.05	\$5,657,698.47	\$5,657,698.47	\$4,557,476.43	\$4,492,672.55	\$4,479,518.11	\$88.58	\$1,099,633.46	\$64,803.88	\$0.00	\$0.00	\$0.00	
						DESASTRES NATURALES	\$1,000,000.00	\$373,204.48	-\$373,204.48	\$1,000,000.00	\$353,961.24	\$353,961.24	\$353,961.24	\$353,961.24	\$646,038.76	\$0.00	\$0.00	\$0.00	\$0.00		
					17	UNIDAD DE PROTECCION CIVIL	\$1,000,000.00	\$373,204.48	-\$373,204.48	\$1,000,000.00	\$353,961.24	\$353,961.24	\$353,961.24	\$353,961.24	\$646,038.76	\$0.00	\$0.00	\$0.00	\$0.00		
						OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	\$27,260,961.00	\$3,079,047.90	-\$5,011,934.18	\$25,328,074.72	\$24,650,506.63	\$17,178,751.07	\$16,974,990.45	\$16,932,350.52	\$677,568.09	\$7,471,755.56	\$203,760.62	\$0.00	\$0.00		
						COORDINACION DEL SISTEMA MUNICIPAL DE TRANSITO	\$27,260,961.00	\$3,079,047.90	-\$5,011,934.18	\$25,328,074.72	\$24,650,506.63	\$17,178,751.07	\$16,974,990.45	\$16,932,350.52	\$677,568.09	\$7,471,755.56	\$203,760.62	\$0.00	\$0.00		
					E021	PROTECCION VIAL	\$27,260,961.00	\$2,800,984.05	-\$5,011,934.15	\$25,050,010.90	\$24,372,442.81	\$16,900,687.25	\$16,696,926.63	\$16,654,286.70	\$677,568.09	\$7,471,755.56	\$203,760.62	\$0.00	\$0.00	\$0.00	
					12	DIRECCION DE TRANSITO MUNICIPAL	\$27,260,961.00	\$2,800,984.05	-\$5,011,934.15	\$25,050,010.90	\$24,372,442.81	\$16,900,687.25	\$16,696,926.63	\$16,654,286.70	\$677,568.09	\$7,471,755.56	\$203,760.62	\$0.00	\$0.00	\$0.00	
						EQUIPAMIENTO PARA LA GESTION PUBLICA	\$0.00	\$278,063.85	-\$0.00	\$278,063.82	\$278,063.82	\$278,063.82	\$278,063.82	\$278,063.82	\$0.00	\$0.00	\$0.00	\$0.00			
					12	DIRECCION DE TRANSITO MUNICIPAL	\$0.00	\$278,063.85	-\$0.00	\$278,063.82	\$278,063.82	\$278,063.82	\$278,063.82	\$278,063.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
						DESARROLLO SOCIAL	\$201,099,178.00	\$552,433,557.64	-\$93,595,013.43	\$659,937,722.21	\$657,803,123.66	\$486,345,054.33	\$485,529,562.25	\$472,873,674.92	\$2,134,598.55	\$171,458,069.33	\$815,492.08	\$0.00	\$0.00		
						PROTECCION AMBIENTAL	\$3,425,200.00	\$1													



ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER	
				MO01		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$974,000.00	\$0.00	-\$441,560.00	\$532,440.00	\$532,440.00	\$473,280.00	\$473,280.00	\$473,280.00	\$0.00	\$59,160.00	\$0.00	
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$974,000.00	\$0.00	-\$441,560.00	\$532,440.00	\$532,440.00	\$473,280.00	\$473,280.00	\$473,280.00	\$0.00	\$59,160.00	\$0.00	
			041			SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACION A ESPACIOS PUBLICOS	\$577,200.00	\$63,000.00	-\$461,658.04	\$178,541.96	\$178,541.96	\$155,152.18	\$155,152.18	\$155,152.18	\$0.00	\$23,389.78	\$0.00	
				MO01		ACTIVIDADES DE APOYO ADMINISTRATIVO	\$577,200.00	\$63,000.00	-\$461,658.04	\$178,541.96	\$178,541.96	\$155,152.18	\$155,152.18	\$155,152.18	\$0.00	\$23,389.78	\$0.00	
					16	DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$577,200.00	\$63,000.00	-\$461,658.04	\$178,541.96	\$178,541.96	\$155,152.18	\$155,152.18	\$155,152.18	\$0.00	\$23,389.78	\$0.00	
2						VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$25,900,000.00	\$387,035,939.74	-\$38,681,861.51	\$374,254,078.23	\$372,879,798.24	\$297,935,683.03	\$297,531,452.03	\$294,302,167.33	\$1,374,279.99	\$74,944,115.21	\$404,231.00	
						URBANIZACION	\$21,900,000.00	\$376,212,297.29	-\$33,272,503.42	\$364,839,793.87	\$363,465,513.88	\$289,363,038.74	\$288,958,807.74	\$287,167,897.78	\$1,374,279.99	\$74,102,475.14	\$404,231.00	
						CONSTRUCCION, MANTENIMIENTO Y REHABILITACION	\$21,900,000.00	\$376,212,297.29	-\$33,272,503.42	\$364,839,793.87	\$363,465,513.88	\$289,363,038.74	\$288,958,807.74	\$287,167,897.78	\$1,374,279.99	\$74,102,475.14	\$404,231.00	
			006			DRENAJE Y ALCANTARILLADO	\$3,100,000.00	\$468,438.82	-\$3,176,782.40	\$391,656.42	\$391,656.42	\$391,656.42	\$391,656.42	\$391,656.42	\$0.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$3,100,000.00	\$468,438.82	-\$3,176,782.40	\$391,656.42	\$391,656.42	\$391,656.42	\$391,656.42	\$391,656.42	\$0.00	\$0.00	\$0.00	
						MANTENIMIENTO Y LIMPIEZA A VIALIDADES	\$1,000,000.00	\$500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$1,000,000.00	\$500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						SERVICIOS A PANTEONES	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	
						MANTENIMIENTO Y LIMPIEZA A ESPACIOS PUBLICOS	\$3,500,000.00	\$8,889,097.95	-\$3,614,695.47	\$8,774,402.48	\$7,730,122.49	\$3,413,437.30	\$3,009,206.30	\$3,009,206.30	\$1,044,279.99	\$4,316,685.19	\$404,231.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$3,500,000.00	\$8,889,097.95	-\$3,614,695.47	\$8,774,402.48	\$7,730,122.49	\$3,413,437.30	\$3,009,206.30	\$3,009,206.30	\$1,044,279.99	\$4,316,685.19	\$404,231.00	
						MEJORAMIENTO PARA LA INFRAESTRUCTURA DE AGUA POTABLE	\$0.00	\$10,654,189.55	-\$3,107,131.88	\$7,547,057.67	\$7,547,057.67	\$6,280,329.85	\$6,280,329.85	\$6,280,329.85	\$0.00	\$1,266,727.82	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$10,654,189.55	-\$3,107,131.88	\$7,547,057.67	\$7,547,057.67	\$6,280,329.85	\$6,280,329.85	\$6,280,329.85	\$0.00	\$1,266,727.82	\$0.00	
						MEJORAMIENTO DE LA INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO	\$0.00	\$25,250,109.23	-\$598,675.57	\$24,651,433.66	\$24,621,433.66	\$20,777,395.80	\$20,777,395.80	\$18,986,485.84	\$30,000.00	\$3,844,037.86	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$25,250,109.23	-\$598,675.57	\$24,651,433.66	\$24,621,433.66	\$20,777,395.80	\$20,777,395.80	\$18,986,485.84	\$30,000.00	\$3,844,037.86	\$0.00	
						URBANIZACION	\$5,000,000.00	\$142,541,498.19	-\$6,708,842.05	\$140,832,656.14	\$140,832,656.14	\$115,968,832.78	\$115,968,832.78	\$115,968,832.78	\$0.00	\$24,863,823.36	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$5,000,000.00	\$142,541,498.19	-\$6,708,842.05	\$140,832,656.14	\$140,832,656.14	\$115,968,832.78	\$115,968,832.78	\$115,968,832.78	\$0.00	\$24,863,823.36	\$0.00	
						MEJORAMIENTO PARA LA INFRAESTRUCTURA DEL BIENESTAR SOCIAL	\$500,000.00	\$182,497,303.46	-\$6,064,210.31	\$176,933,093.15	\$176,933,093.15	\$138,458,793.37	\$138,458,793.37	\$138,458,793.37	\$0.00	\$38,474,299.78	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$500,000.00	\$182,497,303.46	-\$6,064,210.31	\$176,933,093.15	\$176,933,093.15	\$138,458,793.37	\$138,458,793.37	\$138,458,793.37	\$0.00	\$38,474,299.78	\$0.00	
						MEJORAMIENTO DE LA INFRAESTRUCTURA CULTURAL	\$1,000,000.00	\$0.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$1,000,000.00	\$0.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						MEJORAMIENTO DE LA INFRAESTRUCTURA DEPORTIVA Y RECREATIVA	\$2,000,000.00	\$503,672.26	-\$2,000,000.01	\$503,672.25	\$503,672.25	\$503,672.25	\$503,672.25	\$503,672.25	\$0.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$2,000,000.00	\$503,672.26	-\$2,000,000.01	\$503,672.25	\$503,672.25	\$503,672.25	\$503,672.25	\$503,672.25	\$0.00	\$0.00	\$0.00	
						EDIFICIOS PUBLICOS	\$5,500,000.00	\$4,907,987.83	-\$5,502,165.73	\$4,905,822.10	\$4,905,822.10	\$3,568,920.97	\$3,568,920.97	\$3,568,920.97	\$0.00	\$1,336,901.13	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$5,500,000.00	\$4,907,987.83	-\$5,502,165.73	\$4,905,822.10	\$4,905,822.10	\$3,568,920.97	\$3,568,920.97	\$3,568,920.97	\$0.00	\$1,336,901.13	\$0.00	
			4			ALUMBRADO PUBLICO	\$4,000,000.00	\$10,823,642.45	-\$5,409,358.09	\$9,414,284.36	\$9,414,284.36	\$8,572,644.29	\$8,572,644.29	\$7,134,269.55	\$0.00	\$841,640.07	\$0.00	
						CONSTRUCCION, MANTENIMIENTO Y REHABILITACION	\$4,000,000.00	\$10,823,642.45	-\$5,409,358.09	\$9,414,284.36	\$9,414,284.36	\$8,572,644.29	\$8,572,644.29	\$7,134,269.55	\$0.00	\$841,640.07	\$0.00	
						SERVICIO DE ALUMBRADO PUBLICO	\$1,500,000.00	\$10,823,642.45	-\$2,909,358.09	\$9,414,284.36	\$9,414,284.36	\$8,572,644.29	\$8,572,644.29	\$7,134,269.55	\$0.00	\$841,640.07	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$1,500,000.00	\$10,823,642.45	-\$2,909,358.09	\$9,414,284.36	\$9,414,284.36	\$8,572,644.29	\$8,572,644.29	\$7,134,269.55	\$0.00	\$841,640.07	\$0.00	
						MEJORAMIENTO PARA LA INFRAESTRUCTURA DEL BIENESTAR SOCIAL	\$2,500,000.00	\$0.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$2,500,000.00	\$0.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$5,711,000.00	\$137,251,518.16	-\$12,165,087.03	\$130,797,431.13	\$130,495,987.00	\$81,580,707.83	\$81,580,707.83	\$81,580,707.83	\$301,444.13	\$48,915,279.17	\$0.00	
						DEPORTE Y RECREACION	\$911,000.00	\$128,300,383.22	-\$4,477,182.25	\$124,734,200.97	\$124,432,756.84	\$75,517,477.67	\$75,517,477.67	\$75,517,477.67	\$301,444.13	\$48,915,279.17	\$0.00	
						CONSTRUCCION, MANTENIMIENTO Y REHABILITACION	\$0.00	\$127,720,384.44	-\$3,696,182.25	\$124,024,202.19	\$123,852,758.06	\$74,937,478.89	\$74,937,478.89	\$74,937,478.89	\$171,444.13	\$48,915,279.17	\$0.00	
					006	MEJORAMIENTO DE LA INFRAESTRUCTURA DEPORTIVA Y RECREATIVA	\$0.00	\$127,720,384.44	-\$3,696,182.25	\$124,024,202.19	\$123,852,758.06	\$74,937,478.89	\$74,937,478.89	\$74,937,478.89	\$171,444.13	\$48,915,279.17	\$0.00	
					08	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$127,720,384.44	-\$3,696,182.25	\$124,024,202.19	\$123,852,758.06	\$74,937,478.89	\$74,937,478.89	\$74,937,478.89	\$171,444.13	\$48,915,279.17	\$0.00	
						FOMENTAR LA CULTURA EN EL MUNICIPIO	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	
					F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTISTICAS	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	
						DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	
					023	FOMENTO TURISTICO	\$550,000.00	\$579,998.78	-\$550,000.00	\$579,998.78	\$579,998.78	\$579,998.78	\$579,998.78	\$579,998.78	\$0.00	\$0.00	\$0.00	
						DESARROLLO TURISTICO	\$550,000.00	\$579,998.78	-\$550,000.00	\$579,998.78	\$579,998.78	\$579,998.78	\$579,998.78	\$579,998.78	\$0.00	\$0.00	\$0.00	
					F010	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$550,000.00	\$579,998.78	-\$550,000.00	\$579,998.78	\$579,998.78	\$579,998.78	\$579,998.78	\$579,998.78	\$0.00	\$0.00	\$0.00	
					07	PROMOVER LA PERSPECTIVA DE LA EQUIDAD DE GENERO	\$231,000.00	\$0.00	-\$231,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					038	IGUALDAD SUSTANTIVA DE GENERO	\$231,000.00	\$0.00	-\$231,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						DIRECCION DE ATENCION A LAS MUJERES	\$231,000.00	\$0.00	-\$231,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					15	CULTURA	\$4,800,000.00	\$8,951,134.94	-\$7,687,904.78	\$6,063,230.16	\$6,063,230.16	\$6,063,230.16	\$6,063,230.16	\$6,063,230.16	\$0.00	\$0.00	\$0.00	
					023	FOMENTO TURISTICO	\$4,800,000.00	\$8,951,134.94	-\$7,687,904.78	\$6,063,230.16	\$6,063,230.16	\$6,063,230.16	\$6,063,230.16	\$6,063,230.16	\$0.00	\$0.00	\$0.00	

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ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO EJERCIDO
MUNICIPIO DE CARDENAS

FIN	FUN	SUBF	AI	PP	UR	DESCRIPCION	AUTORIZADO	AMPLIACION	REDUCCION	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	X COMPROMETER	X DEVENGAR	DEVENGADO POR EJERCER
				F010		DESARROLLO TURISTICO	\$4,800,000.00	\$8,951,134.94	-\$7,687,904.78	\$6,063,230.16	\$6,063,230.16	\$6,063,230.16	\$6,063,230.16	\$6,063,230.16	\$0.00	\$0.00	\$0.00
					07	DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$4,800,000.00	\$8,951,134.94	-\$7,687,904.78	\$6,063,230.16	\$6,063,230.16	\$6,063,230.16	\$6,063,230.16	\$6,063,230.16	\$0.00	\$0.00	\$0.00
						EDUCACION	\$10,500,000.00	\$3,250,334.31	-\$10,513,869.93	\$3,236,464.38	\$3,236,464.38	\$491,862.20	\$491,862.20	\$491,862.20	\$0.00	\$2,744,602.18	\$0.00
						EDUCACION BASICA	\$10,500,000.00	\$3,250,334.31	-\$10,513,869.93	\$3,236,464.38	\$3,236,464.38	\$491,862.20	\$491,862.20	\$491,862.20	\$0.00	\$2,744,602.18	\$0.00
						APOYAR A GRUPOS VULNERABLES	\$10,500,000.00	\$0.00	-\$10,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						ATENCION A FAMILIAS Y POBLACION VULNERABLE	\$10,500,000.00	\$0.00	-\$10,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					01	PRESIDENCIA	\$10,500,000.00	\$0.00	-\$10,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					006	CONSTRUCCION, MANTENIMIENTO Y REHABILITACION	\$0.00	\$3,250,334.31	-\$13,869.93	\$3,236,464.38	\$3,236,464.38	\$491,862.20	\$491,862.20	\$491,862.20	\$0.00	\$2,744,602.18	\$0.00
						MEJORAMIENTO PARA LA INFRAESTRUCTURA EDUCATIVA	\$0.00	\$3,250,334.31	-\$13,869.93	\$3,236,464.38	\$3,236,464.38	\$491,862.20	\$491,862.20	\$491,862.20	\$0.00	\$2,744,602.18	\$0.00
					K011	DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$0.00	\$3,250,334.31	-\$13,869.93	\$3,236,464.38	\$3,236,464.38	\$491,862.20	\$491,862.20	\$491,862.20	\$0.00	\$2,744,602.18	\$0.00
						PROTECCION SOCIAL	\$151,662,978.00	\$13,943,934.20	-\$22,029,684.84	\$143,577,227.36	\$143,118,352.93	\$99,333,214.52	\$98,921,953.44	\$89,536,358.09	\$458,874.43	\$43,785,138.41	\$411,261.08
						ALIMENTACION Y NUTRICION	\$500,000.00	\$0.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						APOYAR A GRUPOS VULNERABLES	\$500,000.00	\$0.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						ATENCION A FAMILIAS Y POBLACION VULNERABLE	\$500,000.00	\$0.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						PRESIDENCIA	\$500,000.00	\$0.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						OTRAS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	\$151,162,978.00	\$13,943,934.20	-\$21,529,684.84	\$143,577,227.36	\$143,118,352.93	\$99,333,214.52	\$98,921,953.44	\$89,536,358.09	\$458,874.43	\$43,785,138.41	\$411,261.08
						COORDINACION DEL SISTEMA MUNICIPAL DE SEGURIDAD PUBLICA	\$151,162,978.00	\$13,943,934.20	-\$21,529,684.84	\$143,577,227.36	\$143,118,352.93	\$99,333,214.52	\$98,921,953.44	\$89,536,358.09	\$458,874.43	\$43,785,138.41	\$411,261.08
						SEGURIDAD Y PROTECCION CIUDADANA	\$151,162,978.00	\$13,827,932.64	-\$21,496,680.84	\$143,494,229.80	\$143,035,355.37	\$99,250,216.96	\$98,838,955.88	\$89,453,360.53	\$458,874.43	\$43,785,138.41	\$411,261.08
						DIRECCION DE SEGURIDAD PUBLICA	\$151,162,978.00	\$13,827,932.64	-\$21,496,680.84	\$143,494,229.80	\$143,035,355.37	\$99,250,216.96	\$98,838,955.88	\$89,453,360.53	\$458,874.43	\$43,785,138.41	\$411,261.08
						EQUIPAMIENTO PARA LA GESTION PUBLICA	\$0.00	\$116,001.56	-\$33,004.00	\$82,997.56	\$82,997.56	\$82,997.56	\$82,997.56	\$82,997.56	\$0.00	\$0.00	\$0.00
						DIRECCION DE SEGURIDAD PUBLICA	\$0.00	\$116,001.56	-\$33,004.00	\$82,997.56	\$82,997.56	\$82,997.56	\$82,997.56	\$82,997.56	\$0.00	\$0.00	\$0.00
						OTROS ASUNTOS SOCIALES	\$3,900,000.00	\$732,008.18	-\$3,581,930.00	\$1,050,078.18	\$1,050,078.18	\$773,716.41	\$773,716.41	\$732,709.13	\$0.00	\$276,361.77	\$0.00
						OTROS ASUNTOS SOCIALES	\$3,900,000.00	\$732,008.18	-\$3,581,930.00	\$1,050,078.18	\$1,050,078.18	\$773,716.41	\$773,716.41	\$732,709.13	\$0.00	\$276,361.77	\$0.00
						APOYAR A GRUPOS VULNERABLES	\$2,000,000.00	\$732,008.18	-\$2,002,480.00	\$729,528.18	\$729,528.18	\$453,166.41	\$453,166.41	\$412,159.13	\$0.00	\$276,361.77	\$0.00
						ATENCION A FAMILIAS Y POBLACION VULNERABLE	\$2,000,000.00	\$732,008.18	-\$2,002,480.00	\$729,528.18	\$729,528.18	\$453,166.41	\$453,166.41	\$412,159.13	\$0.00	\$276,361.77	\$0.00
						PRESIDENCIA	\$2,000,000.00	\$732,008.18	-\$2,002,480.00	\$729,528.18	\$729,528.18	\$453,166.41	\$453,166.41	\$412,159.13	\$0.00	\$276,361.77	\$0.00
						PROMOVER LA PERSPECTIVA DE LA EIDAD DE GENERO	\$900,000.00	\$0.00	-\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						ATENCION A FAMILIAS Y POBLACION VULNERABLE	\$900,000.00	\$0.00	-\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						DIRECCION DE ATENCION A LAS MUJERES	\$500,000.00	\$0.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						IGUALDAD SUSTANTIVA DE GENERO	\$400,000.00	\$0.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						DIRECCION DE ATENCION A LAS MUJERES	\$400,000.00	\$0.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						SERVICIOS DE APOYO ADMINISTRATIVO	\$1,000,000.00	\$0.00	-\$679,450.00	\$320,550.00	\$320,550.00	\$320,550.00	\$320,550.00	\$320,550.00	\$0.00	\$0.00	\$0.00
						ATENCION A FAMILIAS Y POBLACION VULNERABLE	\$1,000,000.00	\$0.00	-\$679,450.00	\$320,550.00	\$320,550.00	\$320,550.00	\$320,550.00	\$320,550.00	\$0.00	\$0.00	\$0.00
						DIRECCION DE FINANZAS	\$1,000,000.00	\$0.00	-\$679,450.00	\$320,550.00	\$320,550.00	\$320,550.00	\$320,550.00	\$320,550.00	\$0.00	\$0.00	\$0.00
						DESARROLLO ECONOMICO	\$5,475,538.00	\$2,418.88	-\$2,233,573.73	\$3,244,383.15	\$3,244,383.15	\$2,703,637.85	\$2,703,637.85	\$2,699,871.00	\$0.00	\$540,745.30	\$0.00
						AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$5,475,538.00	\$2,418.88	-\$2,233,573.73	\$3,244,383.15	\$3,244,383.15	\$2,703,637.85	\$2,703,637.85	\$2,699,871.00	\$0.00	\$540,745.30	\$0.00
						AGROPECUARIA	\$5,475,538.00	\$2,418.88	-\$2,233,573.73	\$3,244,383.15	\$3,244,383.15	\$2,703,637.85	\$2,703,637.85	\$2,699,871.00	\$0.00	\$540,745.30	\$0.00
						FOMENTAR EL DESARROLLO AGRICOLA DEL MUNICIPIO	\$2,146,040.00	\$0.00	-\$1,143,544.06	\$1,002,495.94	\$1,002,495.94	\$1,002,495.94	\$1,002,495.94	\$1,002,495.94	\$0.00	\$0.00	\$0.00
						DESARROLLO AGRICOLA	\$2,146,040.00	\$0.00	-\$1,143,544.06	\$1,002,495.94	\$1,002,495.94	\$1,002,495.94	\$1,002,495.94	\$1,002,495.94	\$0.00	\$0.00	\$0.00
						DIRECCION DE DESARROLLO	\$2,146,040.00	\$0.00	-\$1,143,544.06	\$1,002,495.94	\$1,002,495.94	\$1,002,495.94	\$1,002,495.94	\$1,002,495.94	\$0.00	\$0.00	\$0.00
						FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO	\$1,720,000.00	\$0.00	-\$870,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00
						DESARROLLO PECUARIO	\$870,000.00	\$0.00	-\$870,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						DIRECCION DE DESARROLLO	\$870,000.00	\$0.00	-\$870,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						DESARROLLO PESQUERO	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00
						DIRECCION DE DESARROLLO	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00
						FOMENTAR EL DESARROLLO PESQUERO DEL MUNICIPIO	\$150,000.00	\$0.00	-\$16.00	\$149,984.00	\$149,984.00	\$149,984.00	\$149,984.00	\$149,984.00	\$0.00	\$0.00	\$0.00
						DESARROLLO PESQUERO	\$150,000.00	\$0.00	-\$16.00	\$149,984.00	\$149,984.00	\$149,984.00	\$149,984.00	\$149,984.00	\$0.00	\$0.00	\$0.00
						DIRECCION DE DESARROLLO	\$150,000.00	\$0.00	-\$16.00	\$149,984.00	\$149,984.00	\$149,984.00	\$149,984.00	\$149,984.00	\$0.00	\$0.00	\$0.00
						SERVICIOS DE APOYO ADMINISTRATIVO	\$1,459,498.00	\$2,418.88	-\$220,013.67	\$1,241,903.21	\$1,241,903.21	\$701,157.91	\$701,157.91	\$697,391.06	\$0.00	\$540,745.30	\$0.00
						DESARROLLO AGRICOLA	\$1,459,498.00	\$2,418.88	-\$220,013.67	\$1,241,903.21	\$1,241,903.21	\$701,157.91	\$701,157.91	\$697,391.06	\$0.00	\$540,745.30	\$0.00
						DIRECCION DE DESARROLLO	\$1,459,498.00	\$2,418.88	-\$220,013.67	\$1,241,903.21	\$1,241,903.21	\$701,157.91	\$701,157.91	\$697,391.06	\$0.00	\$540,745.30	\$0.00
						OTRAS NO CLASIFICADAS EN LAS FUNCIONES ANTERIORES	\$5,662,919.92	\$9,566,585.60	-\$6,127,409.55	\$9,102,095.97	\$6,569,174.42	\$6,569,174.42	\$6,569,174.42	\$6,171,916.42	\$2,532,921.55	\$0.00	\$0.00
						TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	\$5,662,919.92	\$9,566,585.60	-\$6,127,409.55	\$9,102,095.97	\$6,569,174.42	\$6,569,174.42	\$6,569,174.42	\$6,171,916.42	\$2,532,921.55	\$0.00	\$0.00
						DEUDA PUBLICA INTERNA	\$5,662,919.92	\$9,566,585.60	-\$6,127,409.55	\$9,102,095.97	\$6,569,174.42	\$6,569,174.42	\$6,569,174.42	\$6,171,916.42	\$2,532,921.55	\$0.00	\$0.00
						SERVICIOS DE APOYO ADMINISTRATIVO	\$5,662,919.92	\$9,566,585.60	-\$6,127,409.55	\$9,102,095.97	\$6,569,174.42	\$6,569,174.42	\$6,569,174.42	\$6,171,916.42	\$2,532,921.55	\$0.00	\$0.00
						ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$2,779,881.00	\$0.00	\$2,779,881.00	\$2,382,623.00	\$2,382,623.00	\$2,382,623.00	\$1,985,365.00	\$397,258.00	\$0.00	\$0.00
						PRESIDENCIA	\$0.00	\$2,779,881.00	\$0.00	\$2,779,881.00	\$2,382,623.00	\$2,382,623.00	\$2,382,6				